

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	7,042,179,457	100.00%	7,264,802,036	100.00%	△222,622,579	△3.06%
100 지방세수입	1,720,655,000	24.43%	1,797,286,000	24.74%	△76,631,000	△4.26%
110 지방세	1,720,655,000	24.43%	1,797,286,000	24.74%	△76,631,000	△4.26%
111 보통세	1,485,861,000	21.10%	1,562,492,000	21.51%	△76,631,000	△4.90%
112 목적세	230,794,000	3.28%	230,794,000	3.18%	0	0.00%
113 지난년도수입	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
200 세외수입	154,241,348	2.19%	146,722,297	2.02%	7,519,051	5.12%
210 경상적세외수입	29,262,277	0.42%	28,694,734	0.39%	567,543	1.98%
211 재산임대수입	1,631,112	0.02%	1,634,230	0.02%	△3,118	△0.19%
212 사용료수입	5,640,258	0.08%	5,640,258	0.08%	0	0.00%
213 수수료수입	4,820,278	0.07%	4,444,548	0.06%	375,730	8.45%
214 사업수입	616,587	0.01%	565,701	0.01%	50,886	9.00%
215 징수교부금수입	4,253,462	0.06%	4,253,462	0.06%	0	0.00%
216 이자수입	12,300,580	0.17%	12,156,535	0.17%	144,045	1.18%
220 임시적세외수입	124,670,362	1.77%	115,727,661	1.59%	8,942,701	7.73%
221 재산매각수입	15,836,817	0.22%	10,168,837	0.14%	5,667,980	55.74%
222 자치단체간부담금	29,825,929	0.42%	32,133,726	0.44%	△2,307,797	△7.18%
223 보조금반환수입	39,885,704	0.57%	34,259,683	0.47%	5,626,021	16.42%
224 기타수입	33,531,846	0.48%	33,575,349	0.46%	△43,503	△0.13%
225 지난년도수입	5,590,066	0.08%	5,590,066	0.08%	0	0.00%
230 지방행정제재·부과금	308,709	0.00%	2,299,902	0.03%	△1,991,193	△86.58%
231 과징금	49,000	0.00%	49,000	0.00%	0	0.00%
233 변상금	12,995	0.00%	12,995	0.00%	0	0.00%
234 과태료	245,307	0.00%	237,907	0.00%	7,400	3.11%
236 부담금	1,407	0.00%	2,000,000	0.03%	△1,998,593	△99.93%
300 지방교부세	859,862,772	12.21%	1,003,832,772	13.82%	△143,970,000	△14.34%
310 지방교부세	843,976,995	11.98%	987,946,995	13.60%	△143,970,000	△14.57%
311 지방교부세	843,976,995	11.98%	987,946,995	13.60%	△143,970,000	△14.57%
320 지방소멸대응기금	15,885,777	0.23%	15,885,777	0.22%	0	0.00%
321 지방소멸대응기금	15,885,777	0.23%	15,885,777	0.22%	0	0.00%
500 보조금	3,335,343,403	47.36%	3,455,780,941	47.57%	△120,437,538	△3.49%
510 국고보조금등	3,335,343,403	47.36%	3,455,780,941	47.57%	△120,437,538	△3.49%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	3,335,343,403	47.36%	3,455,780,941	47.57%	△120,437,538	△3.49%
700 보전수입등및내부거래	972,076,934	13.80%	861,180,026	11.85%	110,896,908	12.88%
710 보전수입등	271,205,155	3.85%	270,990,997	3.73%	214,158	0.08%
711 잉여금	241,432,607	3.43%	241,925,118	3.33%	△492,511	△0.20%
712 전년도이월금	6,260,501	0.09%	5,902,699	0.08%	357,802	6.06%
713 용자금원금수입	12,449,315	0.18%	12,449,315	0.17%	0	0.00%
715 보조금등반환금	11,062,732	0.16%	10,713,865	0.15%	348,867	3.26%
720 내부거래	700,871,779	9.95%	590,189,029	8.12%	110,682,750	18.75%
721 전입금	418,465,999	5.94%	423,705,646	5.83%	△5,239,647	△1.24%
722 예탁금및예수금	282,405,780	4.01%	166,483,383	2.29%	115,922,397	69.63%