

세 입 예 산 서

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	5,959,657,871	5,511,956,745	447,701,126	8.12%
100 지방세수입	1,877,286,000	1,669,965,000	207,321,000	12.41%
110 지방세	1,877,286,000	1,669,965,000	207,321,000	12.41%
111 보통세	1,636,492,000	1,450,707,000	185,785,000	12.81%
112 목적세	236,794,000	215,258,000	21,536,000	10.00%
113 지난년도수입	4,000,000	4,000,000	0	0.00%
200 세외수입	67,127,411	90,379,322	△23,251,911	△25.73%
210 경상적세외수입	18,539,531	18,009,167	530,364	2.94%
211 재산임대수입	1,488,650	1,444,252	44,398	3.07%
212 사용료수입	5,640,258	5,450,900	189,358	3.47%
213 수수료수입	4,408,482	4,821,640	△413,158	△8.57%
214 사업수입	612,141	587,375	24,766	4.22%
215 징수교부금수입	4,320,000	3,635,000	685,000	18.84%
216 이자수입	2,070,000	2,070,000	0	0.00%
220 임시적세외수입	48,454,885	72,269,026	△23,814,141	△32.95%
221 재산매각수입	8,586,235	14,495,903	△5,909,668	△40.77%
222 자치단체간부담금	12,167,482	32,947,864	△20,780,382	△63.07%
223 보조금반환수입	7,000,000	7,000,000	0	0.00%
224 기타수입	20,701,168	17,825,259	2,875,909	16.13%
230 지방행정제재·부과금	132,995	101,129	31,866	31.51%
231 과징금	49,000	25,000	24,000	96.00%
233 변상금	12,995	7,129	5,866	82.28%
234 과태료	71,000	69,000	2,000	2.90%
300 지방교부세	846,322,777	773,289,000	73,033,777	9.44%
310 지방교부세	830,437,000	773,289,000	57,148,000	7.39%
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320 지방소멸대응기금	15,885,777	0	15,885,777	순증
321 지방소멸대응기금	15,885,777	0	15,885,777	순증
500 보조금	2,966,609,967	2,756,664,506	209,945,461	7.62%
510 국고보조금등	2,966,609,967	2,756,664,506	209,945,461	7.62%
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700 보전수입등및내부거래	202,311,716	221,658,917	△19,347,201	△8.73%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
710 보전수입등	61,700,000	72,400,000	△10,700,000	△14.78%
711 잉여금	60,000,000	70,000,000	△10,000,000	△14.29%
713 용자금원금수입	1,700,000	2,400,000	△700,000	△29.17%
720 내부거래	140,611,716	149,258,917	△8,647,201	△5.79%
721 전입금	80,611,716	89,258,917	△8,647,201	△9.69%
722 예탁금및예수금	60,000,000	60,000,000	0	0.00%