

# 세 입 총 괄 표

2021년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,138,227,156	100.00 %	6,128,141,616	100.00 %	10,085,540	0.16%
100 지방세수입	1,373,152,000	22.37 %	1,373,152,000	22.41 %	0	0.00%
110 지방세	1,373,152,000	22.37 %	1,373,152,000	22.41 %	0	0.00%
111 보통세	1,164,724,000	18.97 %	1,164,724,000	19.01 %	0	0.00%
112 목적세	204,428,000	3.33 %	204,428,000	3.34 %	0	0.00%
113 지난년도수입	4,000,000	0.07 %	4,000,000	0.07 %	0	0.00%
200 세외수입	119,600,966	1.95 %	99,120,567	1.62 %	20,480,399	20.66%
210 경상적세외수입	18,500,724	0.30 %	17,746,774	0.29 %	753,950	4.25%
211 재산임대수입	1,436,158	0.02 %	880,112	0.01 %	556,046	63.18%
212 사용료수입	5,257,520	0.09 %	5,302,000	0.09 %	△44,480	△0.84%
213 수수료수입	5,126,930	0.08 %	5,126,930	0.08 %	0	0.00%
214 사업수입	546,854	0.01 %	546,854	0.01 %	0	0.00%
215 징수교부금수입	3,635,000	0.06 %	3,635,000	0.06 %	0	0.00%
216 이자수입	2,498,262	0.04 %	2,255,878	0.04 %	242,384	10.74%
220 임시적세외수입	100,997,070	1.65 %	81,270,621	1.33 %	19,726,449	24.27%
221 재산매각수입	10,794,966	0.18 %	3,603,677	0.06 %	7,191,289	199.55%
222 자치단체간부담금	38,345,212	0.62 %	38,903,738	0.63 %	△558,526	△1.44%
223 보조금반환수입	21,111,893	0.34 %	14,936,371	0.24 %	6,175,522	41.35%
224 기타수입	30,744,999	0.50 %	23,826,835	0.39 %	6,918,164	29.04%
230 지방행정제재·부과금	103,172	0.00 %	103,172	0.00 %	0	0.00%
231 과징금	19,000	0.00 %	19,000	0.00 %	0	0.00%
233 변상금	8,172	0.00 %	8,172	0.00 %	0	0.00%
234 과태료	76,000	0.00 %	76,000	0.00 %	0	0.00%
300 지방교부세	799,613,000	13.03 %	798,470,000	13.03 %	1,143,000	0.14%
310 지방교부세	799,613,000	13.03 %	798,470,000	13.03 %	1,143,000	0.14%
311 지방교부세	799,613,000	13.03 %	798,470,000	13.03 %	1,143,000	0.14%
500 보조금	3,338,100,914	54.38 %	3,355,402,396	54.75 %	△17,301,482	△0.52%
510 국고보조금등	3,338,100,914	54.38 %	3,355,402,396	54.75 %	△17,301,482	△0.52%
511 국고보조금등	3,338,100,914	54.38 %	3,355,402,396	54.75 %	△17,301,482	△0.52%
700 보전수입등및내부거래	507,760,276	8.27 %	501,996,653	8.19 %	5,763,623	1.15%
710 보전수입등	305,525,248	4.98 %	301,380,809	4.92 %	4,144,439	1.38%
711 잉여금	294,345,384	4.80 %	294,345,384	4.80 %	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
712 전년도이월금	7,579,864	0.12 %	3,435,425	0.06 %	4,144,439	120.64%
713 융자금원금수입	3,600,000	0.06 %	3,600,000	0.06 %	0	0.00%
720 내부거래	202,235,028	3.29 %	200,615,844	3.27 %	1,619,184	0.81%
721 전입금	97,235,028	1.58 %	95,615,844	1.56 %	1,619,184	1.69%
722 예탁금및예수금	105,000,000	1.71 %	105,000,000	1.71 %	0	0.00%