

# 세 입 총 괄 표

2020년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
총 계	4,527,260,632	100.00 %	4,047,911,624	100.00 %	479,349,008	11.84%
100 지방세수입	1,322,993,000	29.22 %	1,069,660,000	26.42 %	253,333,000	23.68%
110 지방세	1,322,993,000	29.22 %	1,069,660,000	26.42 %	253,333,000	23.68%
111 보통세	1,119,926,000	24.74 %	874,588,000	21.61 %	245,338,000	28.05%
112 목적세	199,067,000	4.40 %	191,104,000	4.72 %	7,963,000	4.17%
113 지난년도수입	4,000,000	0.09 %	3,968,000	0.10 %	32,000	0.81%
200 세외수입	65,861,127	1.45 %	63,440,558	1.57 %	2,420,569	3.82%
210 경상적세외수입	17,710,424	0.39 %	17,767,851	0.44 %	△57,427	△0.32%
211 재산임대수입	1,327,859	0.03 %	874,610	0.02 %	453,249	51.82%
212 사용료수입	5,684,290	0.13 %	5,925,629	0.15 %	△241,339	△4.07%
213 수수료수입	5,077,638	0.11 %	5,169,020	0.13 %	△91,382	△1.77%
214 사업수입	470,637	0.01 %	528,592	0.01 %	△57,955	△10.96%
215 징수교부금수입	1,080,000	0.02 %	1,200,000	0.03 %	△120,000	△10.00%
216 이자수입	4,070,000	0.09 %	4,070,000	0.10 %	0	0.00%
220 임시적세외수입	48,150,703	1.06 %	45,672,707	1.13 %	2,477,996	5.43%
221 재산매각수입	8,420,491	0.19 %	9,060,973	0.22 %	△640,482	△7.07%
222 부담금	22,237,586	0.49 %	9,309,473	0.23 %	12,928,113	138.87%
223 과징금및과태료등	127,446	0.00 %	127,579	0.00 %	△133	△0.10%
224 기타수입	17,365,180	0.38 %	27,174,682	0.67 %	△9,809,502	△36.10%
300 지방교부세	698,423,000	15.43 %	602,700,000	14.89 %	95,723,000	15.88%
310 지방교부세	698,423,000	15.43 %	602,700,000	14.89 %	95,723,000	15.88%
311 지방교부세	698,423,000	15.43 %	602,700,000	14.89 %	95,723,000	15.88%
500 보조금	2,229,801,551	49.25 %	2,060,683,395	50.91 %	169,118,156	8.21%
510 국고보조금등	2,229,801,551	49.25 %	2,060,683,395	50.91 %	169,118,156	8.21%
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700 보전수입등및내부거래	210,181,954	4.64 %	251,427,671	6.21 %	△41,245,717	△16.40%
710 보전수입등	74,400,000	1.64 %	114,500,000	2.83 %	△40,100,000	△35.02%
711 잉여금	70,000,000	1.55 %	110,000,000	2.72 %	△40,000,000	△36.36%
713 융자금원금수입	4,400,000	0.10 %	4,500,000	0.11 %	△100,000	△2.22%
720 내부거래	135,781,954	3.00 %	136,927,671	3.38 %	△1,145,717	△0.84%
721 전입금	81,781,954	1.81 %	83,927,671	2.07 %	△2,145,717	△2.56%
722 예탁금및예수금	54,000,000	1.19 %	53,000,000	1.31 %	1,000,000	1.89%