

[별첨 2]

최근 5년 분야별 세출현황

(단위: 억원)

구분	2020		2021		2022		2023		2024	
	금액	비중	금액	비중	금액	비중	금액	비중	금액	비중
합계	45,273	100.00%	51,987	100.00%	55,120	100.00%	59,597	100.00%	64,298	100.00%
일반공공행정	4,871	10.76%	4,390	8.44%	6,210	11.27%	6,829	11.46%	6,586	10.24%
공공질서및안전	3,320	7.33%	6,258	12.04%	4,196	7.61%	4,768	8.00%	5,969	9.28%
교육	2,332	5.15%	2,343	4.51%	2,438	4.42%	2,795	4.69%	2,739	4.26%
문화및관광	1,930	4.26%	1,998	3.84%	2,185	3.96%	2,045	3.43%	1,889	2.94%
환경	3,450	7.62%	3,629	6.98%	4,743	8.61%	5,209	8.74%	5,589	8.69%
사회복지	17,119	37.81%	18,510	35.60%	19,770	35.87%	22,114	37.11%	23,670	36.81%
보건	1,066	2.35%	1,146	2.20%	1,317	2.39%	1,132	1.90%	1,270	1.98%
농림해양수산	4,584	10.13%	5,900	11.35%	5,981	10.85%	6,388	10.72%	6,716	10.45%
산업·중소기업및에너지	1,393	3.08%	1,827	3.51%	2,008	3.64%	2,129	3.57%	2,534	3.94%
교통및물류	1,502	3.32%	2,209	4.25%	1,659	3.01%	1,667	2.80%	2,391	3.72%
국토및지역개발	1,219	2.69%	1,431	2.75%	2,181	3.96%	1,999	3.35%	2,130	3.31%
과학기술	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
예비비	402	0.89%	359	0.69%	358	0.65%	345	0.58%	574	0.89%
기타	2,085	4.61%	1,988	3.82%	2,072	3.76%	2,176	3.65%	2,241	3.48%