

# 세 입 총 괄 표

2014년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	3,063,987,339	100.00 %	2,858,259,681	100.00 %	205,727,658	7.20%
100 지방세 수입	696,231,000	22.72 %	688,700,000	24.10 %	7,531,000	1.09%
110 지방세	696,231,000	22.72 %	688,700,000	24.10 %	7,531,000	1.09%
111 보통세	532,910,000	17.39 %	529,600,000	18.53 %	3,310,000	0.63%
112 목적세	157,321,000	5.13 %	152,100,000	5.32 %	5,221,000	3.43%
113 지난년도 수입	6,000,000	0.20 %	7,000,000	0.24 %	△1,000,000	△14.29%
200 세외수입	66,073,261	2.16 %	50,848,456	1.78 %	15,224,805	29.94%
210 경상적세외수입	18,363,154	0.60 %	17,658,223	0.62 %	704,931	3.99%
211 재산임대수입	736,501	0.02 %	548,332	0.02 %	188,169	34.32%
212 사용료수입	4,870,420	0.16 %	4,750,353	0.17 %	120,067	2.53%
213 수수료수입	4,070,667	0.13 %	3,309,773	0.12 %	760,894	22.99%
214 사업수입	1,121,566	0.04 %	1,197,352	0.04 %	△75,786	△6.33%
215 징수교부금수입	1,200,000	0.04 %	1,800,000	0.06 %	△600,000	△33.33%
216 이자수입	6,364,000	0.21 %	6,052,413	0.21 %	311,587	5.15%
220 임시적세외수입	47,710,107	1.56 %	33,190,233	1.16 %	14,519,874	43.75%
221 재산매각수입	6,148,436	0.20 %	2,881,166	0.10 %	3,267,270	113.40%
222 부담금	11,184,627	0.37 %	4,041,506	0.14 %	7,143,121	176.74%
223 기타수입	30,360,744	0.99 %	26,249,210	0.92 %	4,111,534	15.66%
224 지난년도 수입	16,300	0.00 %	18,351	0.00 %	△2,051	△11.18%
300 지방교부세	561,603,000	18.33 %	542,400,000	18.98 %	19,203,000	3.54%
310 지방교부세	561,603,000	18.33 %	542,400,000	18.98 %	19,203,000	3.54%
311 지방교부세	561,603,000	18.33 %	542,400,000	18.98 %	19,203,000	3.54%
500 보조금	1,530,086,370	49.94 %	1,419,494,947	49.66 %	110,591,423	7.79%
510 국고보조금등	1,530,086,370	49.94 %	1,419,494,947	49.66 %	110,591,423	7.79%
511 국고보조금등	1,530,086,370	49.94 %	1,419,494,947	49.66 %	110,591,423	7.79%
700 보전수입등및내부거래	209,993,708	6.85 %	156,816,278	5.49 %	53,177,430	33.91%
710 보전수입등	73,800,000	2.41 %	78,800,000	2.76 %	△5,000,000	△6.35%
711 잉여금	70,000,000	2.28 %	75,100,000	2.63 %	△5,100,000	△6.79%
713 융자자원금수입	3,800,000	0.12 %	3,700,000	0.13 %	100,000	2.70%
720 내부거래	136,193,708	4.44 %	78,016,278	2.73 %	58,177,430	74.57%
721 전입금	71,193,708	2.32 %	33,016,278	1.16 %	38,177,430	115.63%
722 예탁금및예수금	65,000,000	2.12 %	45,000,000	1.57 %	20,000,000	44.44%