

세 입 총 괄 표

2011년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항	예 산 액		전년도예산액		비 교 증 감	
	구성비	%	구성비	%	증감률	%
총 계	2,595,228,598	100.00 %	2,476,485,475	100.00 %	118,743,123	4.79%
100 지방세수입	629,100,000	24.24 %	596,440,000	24.08 %	32,660,000	5.48%
110 지방세	629,100,000	24.24 %	596,440,000	24.08 %	32,660,000	5.48%
111 보통세	485,700,000	18.72 %	457,470,000	18.47 %	28,230,000	6.17%
112 목적세	136,400,000	5.26 %	132,210,000	5.34 %	4,190,000	3.17%
113 지난년도수입	7,000,000	0.27 %	6,760,000	0.27 %	240,000	3.55%
200 세외수입	85,138,675	3.28 %	109,184,690	4.41 %	△24,046,015	△22.02%
210 경상적세외수입	14,051,749	0.54 %	15,969,531	0.64 %	△1,917,782	△12.01%
211 재산임대수입	529,655	0.02 %	518,386	0.02 %	11,269	2.17%
212 사용료수입	3,562,162	0.14 %	3,539,400	0.14 %	22,762	0.64%
213 수수료수입	2,648,629	0.10 %	2,627,487	0.11 %	21,142	0.80%
214 사업수입	459,533	0.02 %	443,478	0.02 %	16,055	3.62%
215 징수교부금수입	1,800,000	0.07 %	1,800,000	0.07 %	0	0.00%
216 이자수입	5,051,770	0.19 %	7,040,780	0.28 %	△1,989,010	△28.25%
220 임시적세외수입	71,086,926	2.74 %	93,215,159	3.76 %	△22,128,233	△23.74%
221 재산매각수입	3,770,244	0.15 %	34,014,246	1.37 %	△30,244,002	△88.92%
222 잉여금	23,000,000	0.89 %	23,000,000	0.93 %	0	0.00%
224 전입금	21,448,310	0.83 %	4,994,910	0.20 %	16,453,400	329.40%
225 예탁금및예수금	10,000,000	0.39 %	10,000,000	0.40 %	0	0.00%
226 융자금원금수입	3,300,000	0.13 %	3,000,000	0.12 %	300,000	10.00%
227 부담금	1,890,642	0.07 %	7,786,172	0.31 %	△5,895,530	△75.72%
228 잡수입	7,640,730	0.29 %	10,382,831	0.42 %	△2,742,101	△26.41%
229 지난년도수입	37,000	0.00 %	37,000	0.00 %	0	0.00%
300 지방교부세	456,248,218	17.58 %	404,900,000	16.35 %	51,348,218	12.68%
310 지방교부세	456,248,218	17.58 %	404,900,000	16.35 %	51,348,218	12.68%
311 지방교부세	456,248,218	17.58 %	404,900,000	16.35 %	51,348,218	12.68%
500 보조금	1,354,741,705	52.20 %	1,282,260,785	51.78 %	72,480,920	5.65%
510 국고보조금등	1,354,741,705	52.20 %	1,282,260,785	51.78 %	72,480,920	5.65%
511 국고보조금등	1,354,741,705	52.20 %	1,282,260,785	51.78 %	72,480,920	5.65%
600 지방채및예치금회수	70,000,000	2.70 %	83,700,000	3.38 %	△13,700,000	△16.37%
610 국내차입금	70,000,000	2.70 %	83,700,000	3.38 %	△13,700,000	△16.37%
613 지역개발기금	70,000,000	2.70 %	12,500,000	0.50 %	57,500,000	460.00%